

Use of CDBG Funds By the STATE of DELAWARE 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$380,737.76	18.49%
Subtotal for : Administrative And Planning			\$380,737.76	18.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,618,700.00	78.63%
14H	HR	Rehabilitation Administration	\$39,890.49	1.94%
Subtotal for : Housing			\$1,658,590.49	80.57%
03C	PI	Homeless Facilities (not operating costs)	\$19,301.00	0.94%
Subtotal for : Public Improvements			\$19,301.00	0.94%
Total Disbursements:			\$2,058,629.25	100.00%