

Use of CDBG Funds By DELTONA, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$750.00	0.44%
Subtotal for : Acquisition			\$750.00	0.44%
21A	AP	General Program Administration	\$9,451.09	5.55%
Subtotal for : Administrative And Planning			\$9,451.09	5.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,050.00	8.83%
Subtotal for : Housing			\$15,050.00	8.83%
03J	PI	Water/Sewer Improvements	\$125,437.02	73.62%
Subtotal for : Public Improvements			\$125,437.02	73.62%
05	PS	Public Services (General)	\$19,699.77	11.56%
Subtotal for : Public Services			\$19,699.77	11.56%
Total Disbursements:			\$170,387.88	100.00%