

Use of CDBG Funds By DENVER, CO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$450,000.00	3.74%
Subtotal for : Acquisition			\$450,000.00	3.74%
20	AP	Planning	\$15,946.76	0.13%
21A	AP	General Program Administration	\$2,817,948.05	23.43%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$35,522.07	0.30%
Subtotal for : Administrative And Planning			\$2,869,416.88	23.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,302,180.92	27.45%
18B	ED	ED Direct: Technical Assistance	\$755,085.37	6.28%
18C	ED	Micro-Enterprise Assistance	\$10,009.48	0.08%
Subtotal for : Economic Development			\$4,067,275.77	33.82%
12	HR	Construction of Housing	\$265,000.00	2.20%
13	HR	Direct Homeownership Assistance	\$422,623.19	3.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,393.37	2.41%
14H	HR	Rehabilitation Administration	\$350,436.08	2.91%
Subtotal for : Housing			\$1,328,452.64	11.04%
03	PI	Public Facilities and Improvements (General)	\$216,478.10	1.80%
03B	PI	Centers for the Disabled/Handicapped	\$367,649.68	3.06%
03C	PI	Homeless Facilities (not operating costs)	\$640,713.82	5.33%
03D	PI	Youth Centers/Facilities	\$174,414.50	1.45%
03K	PI	Street Improvements	\$682,259.88	5.67%
03M	PI	Child Care Centers/Facilities for Children	\$110,000.00	0.91%
Subtotal for : Public Improvements			\$2,191,515.98	18.22%
05	PS	Public Services (General)	\$704,590.61	5.86%
05B	PS	Services for The Disabled	\$954.04	0.01%
05H	PS	Employment Training	\$199,946.37	1.66%
05I	PS	Crime Awareness/Prevention	\$112,309.55	0.93%
05L	PS	Child Care Services	\$19,433.35	0.16%
Subtotal for : Public Services			\$1,037,233.92	8.62%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$74,719.60	0.62%
Subtotal for : Other			\$74,719.60	0.62%
19F	VV	Planned Repayments of Section 108 Loans	\$9,306.76	0.08%
Subtotal for : Repayments Of Section 108 Loans			\$9,306.76	0.08%

Total Disbursements:

\$12,027,921.55 100.00%