

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$10,236.80	0.20%
04	AC	Clearance and Demolition	\$313,573.11	6.03%
Subtotal for : Acquisition			\$323,809.91	6.23%
21A	AP	General Program Administration	\$795,198.49	15.29%
Subtotal for : Administrative And Planning			\$795,198.49	15.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$134,539.80	2.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$119,250.00	2.29%
18C	ED	Micro-Enterprise Assistance	\$58,622.00	1.13%
Subtotal for : Economic Development			\$312,411.80	6.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$412,015.41	7.92%
14G	HR	Acquisition for Rehabilitation	\$188,333.64	3.62%
14H	HR	Rehabilitation Administration	\$1,055,109.05	20.29%
15	HR	Code Enforcement	\$1,001,497.94	19.26%
Subtotal for : Housing			\$2,656,956.04	51.09%
03K	PI	Street Improvements	\$313,900.00	6.04%
Subtotal for : Public Improvements			\$313,900.00	6.04%
05	PS	Public Services (General)	\$480,000.00	9.23%
05D	PS	Youth Services	\$20,000.00	0.38%
05E	PS	Transportation Services	\$41,790.00	0.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$231,621.62	4.45%
Subtotal for : Public Services			\$773,411.62	14.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,000.00	0.48%
Subtotal for : Other			\$25,000.00	0.48%
Total Disbursements:			\$5,200,687.86	100.00%