

Use of CDBG Funds By DOUGLAS COUNTY, CO 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$125,887.83	10.50%
Subtotal for : Administrative And Planning			\$125,887.83	10.50%
13	HR	Direct Homeownership Assistance	\$514,103.41	42.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,427.34	2.37%
Subtotal for : Housing			\$542,530.75	45.27%
03	PI	Public Facilities and Improvements (General)	\$317,348.00	26.48%
03A	PI	Senior Centers	\$4,510.00	0.38%
06	PI	Interim Assistance	\$2,920.00	0.24%
Subtotal for : Public Improvements			\$324,778.00	27.10%
05	PS	Public Services (General)	\$161,629.76	13.49%
05A	PS	Senior Services	\$32,444.88	2.71%
05O	PS	Mental Heath Services	\$11,265.00	0.94%
Subtotal for : Public Services			\$205,339.64	17.13%
Total Disbursements:			\$1,198,536.22	100.00%