

Use of CDBG Funds By DOVER, DE 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$66,690.90	21.53%
Subtotal for : Administrative And Planning			\$66,690.90	21.53%
13	HR	Direct Homeownership Assistance	\$40,180.49	12.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,193.43	43.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,136.19	11.66%
Subtotal for : Housing			\$210,510.11	67.94%
03	PI	Public Facilities and Improvements (General)	\$434.74	0.14%
Subtotal for : Public Improvements			\$434.74	0.14%
05B	PS	Services for The Disabled	\$5.98	0.00%
05F	PS	Substance Abuse Services	\$148.89	0.05%
05I	PS	Crime Awareness/Prevention	\$16,537.79	5.34%
05R	PS	Homeownership Assistance (Not Direct)	\$4,985.51	1.61%
05T	PS	Security Deposits	\$10,516.00	3.39%
Subtotal for : Public Services			\$32,194.17	10.39%
Total Disbursements:			\$309,829.92	100.00%