

Use of CDBG Funds By DOWNEY, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$247,754.40	11.40%
21D	AP	Fair Housing Activities	\$15,600.00	0.72%
Subtotal for : Administrative And Planning			\$263,354.40	12.12%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$400,000.00	18.41%
Subtotal for : Economic Development			\$400,000.00	18.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$551,332.69	25.38%
14H	HR	Rehabilitation Administration	\$117,835.55	5.42%
15	HR	Code Enforcement	\$238,711.99	10.99%
Subtotal for : Housing			\$907,880.23	41.79%
03A	PI	Senior Centers	\$49,529.18	2.28%
Subtotal for : Public Improvements			\$49,529.18	2.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,500.00	0.81%
05	PS	Public Services (General)	\$122,844.53	5.65%
05A	PS	Senior Services	\$2,500.00	0.12%
05B	PS	Services for The Disabled	\$14,500.00	0.67%
05D	PS	Youth Services	\$63,619.54	2.93%
05M	PS	Health Services	\$3,403.00	0.16%
Subtotal for : Public Services			\$224,367.07	10.33%
19F	VV	Planned Repayments of Section 108 Loans	\$327,275.00	15.07%
Subtotal for : Repayments Of Section 108 Loans			\$327,275.00	15.07%
Total Disbursements:			\$2,172,405.88	100.00%