

Use of CDBG Funds By DUBUQUE, IA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$265.00	0.01%
Subtotal for : Other			\$265.00	0.01%
20	AP	Planning	\$147,284.32	7.20%
21A	AP	General Program Administration	\$158,022.80	7.73%
Subtotal for : Administrative And Planning			\$305,307.12	14.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$375,000.00	18.33%
Subtotal for : Economic Development			\$375,000.00	18.33%
13	HR	Direct Homeownership Assistance	\$32,550.00	1.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,839.98	16.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,682.68	0.52%
14H	HR	Rehabilitation Administration	\$303,659.69	14.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,838.79	1.56%
15	HR	Code Enforcement	\$152,702.64	7.47%
16A	HR	Residential Historic Preservation	\$5,501.00	0.27%
Subtotal for : Housing			\$865,774.78	42.32%
03	PI	Public Facilities and Improvements (General)	\$34,640.62	1.69%
03K	PI	Street Improvements	\$122,186.50	5.97%
03L	PI	Sidewalks	\$84,522.03	4.13%
Subtotal for : Public Improvements			\$241,349.15	11.80%
05	PS	Public Services (General)	\$173,512.61	8.48%
05A	PS	Senior Services	\$24,963.96	1.22%
05D	PS	Youth Services	\$27,611.00	1.35%
05E	PS	Transportation Services	\$10,968.52	0.54%
05L	PS	Child Care Services	\$9,098.11	0.44%
05M	PS	Health Services	\$4,394.93	0.21%
05O	PS	Mental Health Services	\$7,326.73	0.36%
Subtotal for : Public Services			\$257,875.86	12.61%
Total Disbursements:			\$2,045,571.91	100.00%