

Use of CDBG Funds By DULUTH, MN 4/1/2008 To 3/31/2009
As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$416,139.17	14.31%
21A	AP	General Program Administration	\$210,655.53	7.24%
Subtotal for : Administrative And Planning			\$626,794.70	21.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$144,489.25	4.97%
18C	ED	Micro-Enterprise Assistance	\$57,366.16	1.97%
Subtotal for : Economic Development			\$201,855.41	6.94%
12	HR	Construction of Housing	\$110,745.00	3.81%
13	HR	Direct Homeownership Assistance	\$43,586.19	1.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,051.50	8.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$328,738.50	11.30%
14F	HR	Energy Efficiency Improvements	\$234,589.92	8.06%
14H	HR	Rehabilitation Administration	\$441,781.19	15.19%
Subtotal for : Housing			\$1,410,492.30	48.49%
03F	PI	Parks, Recreational Facilities	\$3,101.75	0.11%
03G	PI	Parking Facilities	\$36,865.59	1.27%
03K	PI	Street Improvements	\$62,559.02	2.15%
03L	PI	Sidewalks	\$164,384.89	5.65%
Subtotal for : Public Improvements			\$266,911.25	9.18%
05	PS	Public Services (General)	\$147,000.00	5.05%
05D	PS	Youth Services	\$95,000.00	3.27%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.03%
05K	PS	Tenant/Landlord Counseling	\$18,250.00	0.63%
05M	PS	Health Services	\$67,500.00	2.32%
05N	PS	Abused and Neglected Children	\$22,000.00	0.76%
05Q	PS	Subsistence Payments	\$23,208.57	0.80%
Subtotal for : Public Services			\$402,958.57	13.85%
Total Disbursements:			\$2,909,012.23	100.00%