

Use of CDBG Funds By DUPAGE COUNTY, IL 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$488,618.00	13.87%
Subtotal for : Acquisition			\$488,618.00	13.87%
20	AP	Planning	\$6,368.00	0.18%
21A	AP	General Program Administration	\$795,717.66	22.59%
Subtotal for : Administrative And Planning			\$802,085.66	22.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$53,864.04	1.53%
14H	HR	Rehabilitation Administration	\$39,685.30	1.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,875.00	0.05%
Subtotal for : Housing			\$95,424.34	2.71%
03	PI	Public Facilities and Improvements (General)	\$1,275,761.25	36.22%
03A	PI	Senior Centers	\$54,454.76	1.55%
03B	PI	Centers for the Disabled/Handicapped	\$75,000.00	2.13%
03C	PI	Homeless Facilities (not operating costs)	\$24,475.92	0.69%
03J	PI	Water/Sewer Improvements	\$109,980.24	3.12%
Subtotal for : Public Improvements			\$1,539,672.17	43.72%
05	PS	Public Services (General)	\$364,818.54	10.36%
05A	PS	Senior Services	\$29,621.00	0.84%
05C	PS	Legal Services	\$60,839.19	1.73%
05D	PS	Youth Services	\$111,273.95	3.16%
05F	PS	Substance Abuse Services	\$26,677.25	0.76%
05I	PS	Crime Awareness/Prevention	\$2,753.79	0.08%
Subtotal for : Public Services			\$595,983.72	16.92%
Total Disbursements:			\$3,521,783.89	100.00%