

## Use of CDBG Funds By EAST CHICAGO, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$575,832.86	26.96%
02	AC	Disposition	\$80.63	0.00%
08	AC	Relocation	\$190,101.53	8.90%
<b>Subtotal for : Acquisition</b>			<b>\$766,015.02</b>	<b>35.86%</b>
20	AP	Planning	\$9,453.29	0.44%
21A	AP	General Program Administration	\$209,910.23	9.83%
21D	AP	Fair Housing Activities	\$11,745.00	0.55%
<b>Subtotal for : Administrative And Planning</b>			<b>\$231,108.52</b>	<b>10.82%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$270,233.00	12.65%
<b>Subtotal for : Economic Development</b>			<b>\$270,233.00</b>	<b>12.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$75,990.50	3.56%
14H	HR	Rehabilitation Administration	\$126,188.73	5.91%
<b>Subtotal for : Housing</b>			<b>\$202,179.23</b>	<b>9.47%</b>
16B	PI	Non-Residential Historic Preservation	\$483,805.42	22.65%
<b>Subtotal for : Public Improvements</b>			<b>\$483,805.42</b>	<b>22.65%</b>
05C	PS	Legal Services	\$9,627.50	0.45%
05D	PS	Youth Services	\$139,752.00	6.54%
05G	PS	Battered and Abused Spouses	\$15,240.00	0.71%
05U	PS	Housing Counseling	\$18,090.86	0.85%
<b>Subtotal for : Public Services</b>			<b>\$182,710.36</b>	<b>8.55%</b>

**Total Disbursements:****\$2,136,051.55 100.00%**