

Use of CDBG Funds By EAST HARTFORD, CT 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$127,137.00	15.57%
Subtotal for : Administrative And Planning			\$127,137.00	15.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$297,877.62	36.48%
Subtotal for : Economic Development			\$297,877.62	36.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,598.96	34.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,876.06	1.58%
Subtotal for : Housing			\$292,475.02	35.82%
03	PI	Public Facilities and Improvements (General)	\$11,893.19	1.46%
03F	PI	Parks, Recreational Facilities	\$1,168.57	0.14%
Subtotal for : Public Improvements			\$13,061.76	1.60%
05	PS	Public Services (General)	\$51,830.93	6.35%
05A	PS	Senior Services	\$22,203.91	2.72%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.24%
05J	PS	Fair Housing Activities	\$8,000.00	0.98%
05O	PS	Mental Health Services	\$2,000.00	0.24%
Subtotal for : Public Services			\$86,034.84	10.54%
Total Disbursements:			\$816,586.24	100.00%