

Use of CDBG Funds By EAST LANSING, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$30,768.00	4.23%
<b>Subtotal for : Acquisition</b>			<b>\$30,768.00</b>	<b>4.23%</b>
20	AP	Planning	\$125,124.29	17.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$125,124.29</b>	<b>17.18%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,350.00	0.19%
18C	ED	Micro-Enterprise Assistance	\$13,280.00	1.82%
<b>Subtotal for : Economic Development</b>			<b>\$14,630.00</b>	<b>2.01%</b>
13	HR	Direct Homeownership Assistance	\$54,857.22	7.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,652.14	13.27%
<b>Subtotal for : Housing</b>			<b>\$151,509.36</b>	<b>20.81%</b>
03	PI	Public Facilities and Improvements (General)	\$170,000.00	23.35%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.69%
<b>Subtotal for : Public Improvements</b>			<b>\$175,000.00</b>	<b>24.03%</b>
05	PS	Public Services (General)	\$82,217.24	11.29%
<b>Subtotal for : Public Services</b>			<b>\$82,217.24</b>	<b>11.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$148,893.75	20.45%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$148,893.75</b>	<b>20.45%</b>
<b>Total Disbursements:</b>			<b>\$728,142.64</b>	<b>100.00%</b>