

Use of CDBG Funds By EAST ST. LOUIS, IL 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD                                         | Activity Group | Matrix Code Description                 | Disbursements         | Pct. Of Total  |
|---------------------------------------------------|----------------|-----------------------------------------|-----------------------|----------------|
| 04                                                | AC             | Clearance and Demolition                | \$70,449.35           | 3.66%          |
| <b>Subtotal for : Acquisition</b>                 |                |                                         | <b>\$70,449.35</b>    | <b>3.66%</b>   |
| 21A                                               | AP             | General Program Administration          | \$290,564.19          | 15.10%         |
| <b>Subtotal for : Administrative And Planning</b> |                |                                         | <b>\$290,564.19</b>   | <b>15.10%</b>  |
| 14A                                               | HR             | Rehabilitation: Single-Unit Residential | \$1,085,187.89        | 56.41%         |
| 15                                                | HR             | Code Enforcement                        | \$121,466.32          | 6.31%          |
| <b>Subtotal for : Housing</b>                     |                |                                         | <b>\$1,206,654.21</b> | <b>62.72%</b>  |
| 03K                                               | PI             | Street Improvements                     | \$39,512.45           | 2.05%          |
| 06                                                | PI             | Interim Assistance                      | \$49,542.34           | 2.58%          |
| <b>Subtotal for : Public Improvements</b>         |                |                                         | <b>\$89,054.79</b>    | <b>4.63%</b>   |
| 05                                                | PS             | Public Services (General)               | \$56,218.13           | 2.92%          |
| 05D                                               | PS             | Youth Services                          | \$210,862.58          | 10.96%         |
| <b>Subtotal for : Public Services</b>             |                |                                         | <b>\$267,080.71</b>   | <b>13.88%</b>  |
| <b>Total Disbursements:</b>                       |                |                                         | <b>\$1,923,803.25</b> | <b>100.00%</b> |