

Use of CDBG Funds By EL CAJON, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 21A | AP | General Program Administration | \$206,234.55 | 14.64% |
| 21D | AP | Fair Housing Activities | \$26,025.00 | 1.85% |
| Subtotal for : Administrative And Planning | | | \$232,259.55 | 16.49% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$20,000.00 | 1.42% |
| 14H | HR | Rehabilitation Administration | \$116,583.52 | 8.28% |
| Subtotal for : Housing | | | \$136,583.52 | 9.70% |
| 03D | PI | Youth Centers/Facilities | \$64,757.00 | 4.60% |
| 03F | PI | Parks, Recreational Facilities | \$25,768.51 | 1.83% |
| 03L | PI | Sidewalks | \$271,972.60 | 19.31% |
| 03P | PI | Health Facilities | \$50,000.00 | 3.55% |
| Subtotal for : Public Improvements | | | \$412,498.11 | 29.29% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$3,663.26 | 0.26% |
| 05A | PS | Senior Services | \$1,500.00 | 0.11% |
| 05I | PS | Crime Awareness/Prevention | \$329,713.50 | 23.41% |
| Subtotal for : Public Services | | | \$334,876.76 | 23.78% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$292,158.90 | 20.74% |
| Subtotal for : Repayments Of Section 108 Loans | | | \$292,158.90 | 20.74% |
| Total Disbursements: | | | \$1,408,376.84 | 100.00% |