

Use of CDBG Funds By EL CENTRO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$42,723.76	15.74%
Subtotal for : Administrative And Planning			\$42,723.76	15.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,211.00	31.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,577.00	8.69%
Subtotal for : Housing			\$107,788.00	39.71%
03F	PI	Parks, Recreational Facilities	\$77,783.66	28.65%
03L	PI	Sidewalks	\$2,638.22	0.97%
Subtotal for : Public Improvements			\$80,421.88	29.63%
05	PS	Public Services (General)	\$2,707.93	1.00%
05A	PS	Senior Services	\$3,375.65	1.24%
05G	PS	Battered and Abused Spouses	\$15,718.66	5.79%
05J	PS	Fair Housing Activities	\$18,713.63	6.89%
Subtotal for : Public Services			\$40,515.87	14.93%
Total Disbursements:			\$271,449.51	100.00%