

Use of CDBG Funds By EL MONTE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$281,728.19	16.88%
Subtotal for : Administrative And Planning			\$281,728.19	16.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$692,540.31	41.50%
15	HR	Code Enforcement	\$171,681.53	10.29%
Subtotal for : Housing			\$864,221.84	51.79%
03L	PI	Sidewalks	\$105,418.93	6.32%
Subtotal for : Public Improvements			\$105,418.93	6.32%
05	PS	Public Services (General)	\$45,261.77	2.71%
05A	PS	Senior Services	\$12,500.00	0.75%
05D	PS	Youth Services	\$24,064.39	1.44%
05I	PS	Crime Awareness/Prevention	\$21,250.00	1.27%
05J	PS	Fair Housing Activities	\$10,527.45	0.63%
05O	PS	Mental Heath Services	\$15,000.00	0.90%
Subtotal for : Public Services			\$128,603.61	7.71%
19F	VV	Planned Repayments of Section 108 Loans	\$288,652.55	17.30%
Subtotal for : Repayments Of Section 108 Loans			\$288,652.55	17.30%
Total Disbursements:			\$1,668,625.12	100.00%