

Use of CDBG Funds By ELGIN, IL 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$60,975.33	6.18%
Subtotal for : Administrative And Planning			\$60,975.33	6.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$461,409.00	46.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,850.00	3.94%
14C	HR	Public Housing Modernization	\$52,500.00	5.32%
14H	HR	Rehabilitation Administration	\$89,108.05	9.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,800.00	0.18%
Subtotal for : Housing			\$643,667.05	65.23%
03	PI	Public Facilities and Improvements (General)	\$214,720.00	21.76%
Subtotal for : Public Improvements			\$214,720.00	21.76%
05	PS	Public Services (General)	\$45,116.00	4.57%
05L	PS	Child Care Services	\$22,282.00	2.26%
Subtotal for : Public Services			\$67,398.00	6.83%
Total Disbursements:			\$986,760.38	100.00%