

Use of CDBG Funds By ELK GROVE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 21A | AP | General Program Administration | \$43,441.72 | 12.04% |
| Subtotal for : Administrative And Planning | | | \$43,441.72 | 12.04% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$19,550.00 | 5.42% |
| 14F | HR | Energy Efficiency Improvements | \$9,961.08 | 2.76% |
| Subtotal for : Housing | | | \$29,511.08 | 8.18% |
| 03 | PI | Public Facilities and Improvements (General) | \$200,030.21 | 55.44% |
| 03B | PI | Centers for the Disabled/Handicapped | \$10,000.00 | 2.77% |
| 03K | PI | Street Improvements | \$23,721.00 | 6.57% |
| Subtotal for : Public Improvements | | | \$233,751.21 | 64.78% |
| 05 | PS | Public Services (General) | \$23,369.63 | 6.48% |
| 05A | PS | Senior Services | \$23,250.00 | 6.44% |
| 05J | PS | Fair Housing Activities | \$7,500.00 | 2.08% |
| Subtotal for : Public Services | | | \$54,119.63 | 15.00% |
| Total Disbursements: | | | \$360,823.64 | 100.00% |