

Use of CDBG Funds By ELKHART, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$300,681.10	26.44%
02	AC	Disposition	\$23,718.87	2.09%
04	AC	Clearance and Demolition	\$46,166.00	4.06%
Subtotal for : Acquisition			\$370,565.97	32.59%
21A	AP	General Program Administration	\$166,041.73	14.60%
Subtotal for : Administrative And Planning			\$166,041.73	14.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$194,439.02	17.10%
14H	HR	Rehabilitation Administration	\$86,947.16	7.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$33,228.84	2.92%
15	HR	Code Enforcement	\$71,993.35	6.33%
Subtotal for : Housing			\$386,608.37	34.00%
03	PI	Public Facilities and Improvements (General)	\$119,710.96	10.53%
06	PI	Interim Assistance	\$58.47	0.01%
Subtotal for : Public Improvements			\$119,769.43	10.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,774.77	0.95%
05	PS	Public Services (General)	\$83,465.73	7.34%
Subtotal for : Public Services			\$94,240.50	8.29%
Total Disbursements:			\$1,137,226.00	100.00%