

Use of CDBG Funds By EVANSVILLE, IN 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$18,200.00	0.71%
04	AC	Clearance and Demolition	\$11,859.02	0.46%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$50,833.28	1.97%
Subtotal for : Acquisition			\$80,892.30	3.14%
21A	AP	General Program Administration	\$303,874.37	11.80%
21D	AP	Fair Housing Activities	\$3,938.00	0.15%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$92,705.28	3.60%
Subtotal for : Administrative And Planning			\$400,517.65	15.55%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$49,000.07	1.90%
Subtotal for : Economic Development			\$49,000.07	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$573,818.51	22.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,888.00	0.58%
15	HR	Code Enforcement	\$1,051,344.18	40.82%
Subtotal for : Housing			\$1,640,050.69	63.68%
03	PI	Public Facilities and Improvements (General)	\$4,044.24	0.16%
06	PI	Interim Assistance	\$83,085.27	3.23%
16B	PI	Non-Residential Historic Preservation	\$28,698.57	1.11%
Subtotal for : Public Improvements			\$115,828.08	4.50%
05	PS	Public Services (General)	\$43,156.44	1.68%
05A	PS	Senior Services	\$28,173.62	1.09%
05B	PS	Services for The Disabled	\$6,268.07	0.24%
05D	PS	Youth Services	\$50,948.98	1.98%
05L	PS	Child Care Services	\$114,661.80	4.45%
05M	PS	Health Services	\$17,500.00	0.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,502.00	1.11%
Subtotal for : Public Services			\$289,210.91	11.23%
Total Disbursements:			\$2,575,499.70	100.00%