

Use of CDBG Funds By FAYETTEVILLE, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$90,000.00	12.42%
Subtotal for : Acquisition			\$90,000.00	12.42%
21A	AP	General Program Administration	\$106,999.39	14.77%
Subtotal for : Administrative And Planning			\$106,999.39	14.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$320,929.29	44.30%
15	HR	Code Enforcement	\$50,571.65	6.98%
Subtotal for : Housing			\$371,500.94	51.28%
03	PI	Public Facilities and Improvements (General)	\$24,932.71	3.44%
03B	PI	Centers for the Disabled/Handicapped	\$28,382.33	3.92%
03J	PI	Water/Sewer Improvements	\$19,760.00	2.73%
Subtotal for : Public Improvements			\$73,075.04	10.09%
05	PS	Public Services (General)	\$6,000.00	0.83%
05A	PS	Senior Services	\$22,702.00	3.13%
05D	PS	Youth Services	\$39,222.62	5.41%
05G	PS	Battered and Abused Spouses	\$15,000.00	2.07%
Subtotal for : Public Services			\$82,924.62	11.45%
Total Disbursements:			\$724,499.99	100.00%