

Use of CDBG Funds By FITCHBURG, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$269,040.81	18.12%
Subtotal for : Administrative And Planning			\$269,040.81	18.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,538.22	2.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$63,000.00	4.24%
18C	ED	Micro-Enterprise Assistance	\$16,803.30	1.13%
Subtotal for : Economic Development			\$123,341.52	8.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,914.42	4.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$226,596.09	15.26%
14H	HR	Rehabilitation Administration	\$106,606.19	7.18%
15	HR	Code Enforcement	\$73,159.50	4.93%
Subtotal for : Housing			\$468,276.20	31.54%
03	PI	Public Facilities and Improvements (General)	\$106,257.33	7.16%
03C	PI	Homeless Facilities (not operating costs)	\$112,100.00	7.55%
03F	PI	Parks, Recreational Facilities	\$199,505.16	13.44%
03L	PI	Sidewalks	\$22,399.41	1.51%
Subtotal for : Public Improvements			\$440,261.90	29.65%
05	PS	Public Services (General)	\$183,870.30	12.38%
Subtotal for : Public Services			\$183,870.30	12.38%
Total Disbursements:			\$1,484,790.73	100.00%