

Use of CDBG Funds By FLAGSTAFF, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$116,767.59	21.48%
<b>Subtotal for : Administrative And Planning</b>			<b>\$116,767.59</b>	<b>21.48%</b>
13	HR	Direct Homeownership Assistance	\$163,067.62	30.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,184.04	23.95%
<b>Subtotal for : Housing</b>			<b>\$293,251.66</b>	<b>53.95%</b>
03C	PI	Homeless Facilities (not operating costs)	\$33,903.47	6.24%
<b>Subtotal for : Public Improvements</b>			<b>\$33,903.47</b>	<b>6.24%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,950.63	4.22%
05Q	PS	Subsistence Payments	\$76,644.28	14.10%
<b>Subtotal for : Public Services</b>			<b>\$99,594.91</b>	<b>18.32%</b>
<b>Total Disbursements:</b>			<b>\$543,517.63</b>	<b>100.00%</b>