

## Use of CDBG Funds By FLINT, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$1,154,115.27	20.14%
<b>Subtotal for : Acquisition</b>			<b>\$1,154,115.27</b>	<b>20.14%</b>
21A	AP	General Program Administration	\$805,420.40	14.05%
<b>Subtotal for : Administrative And Planning</b>			<b>\$805,420.40</b>	<b>14.05%</b>
18C	ED	Micro-Enterprise Assistance	\$84,020.00	1.47%
<b>Subtotal for : Economic Development</b>			<b>\$84,020.00</b>	<b>1.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,226,707.71	21.40%
15	HR	Code Enforcement	\$10,473.93	0.18%
<b>Subtotal for : Housing</b>			<b>\$1,237,181.64</b>	<b>21.58%</b>
03	PI	Public Facilities and Improvements (General)	\$89,551.30	1.56%
03J	PI	Water/Sewer Improvements	\$701,089.78	12.23%
03K	PI	Street Improvements	\$743,545.92	12.97%
06	PI	Interim Assistance	\$103,297.53	1.80%
<b>Subtotal for : Public Improvements</b>			<b>\$1,637,484.53</b>	<b>28.57%</b>
05	PS	Public Services (General)	\$586,728.40	10.24%
05H	PS	Employment Training	\$14,288.44	0.25%
<b>Subtotal for : Public Services</b>			<b>\$601,016.84</b>	<b>10.49%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$212,566.06	3.71%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$212,566.06</b>	<b>3.71%</b>
<b>Total Disbursements:</b>			<b>\$5,731,804.74</b>	<b>100.00%</b>