

Use of CDBG Funds By FLORENCE, AL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$6,996.60	1.48%
Subtotal for : Acquisition			\$6,996.60	1.48%
21A	AP	General Program Administration	\$24,144.81	5.09%
Subtotal for : Administrative And Planning			\$24,144.81	5.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,401.34	28.99%
Subtotal for : Housing			\$137,401.34	28.99%
03I	PI	Flood and Drainage Facilities	\$122,633.96	25.87%
03J	PI	Water/Sewer Improvements	\$140,000.00	29.53%
03Q	PI	Abused and Neglected Children Facilities	\$2,000.00	0.42%
Subtotal for : Public Improvements			\$264,633.96	55.83%
05E	PS	Transportation Services	\$15,843.61	3.34%
05H	PS	Employment Training	\$9,210.00	1.94%
05M	PS	Health Services	\$15,785.00	3.33%
Subtotal for : Public Services			\$40,838.61	8.62%
Total Disbursements:			\$474,015.32	100.00%