

Use of CDBG Funds By the STATE of FLORIDA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$80,200.07	0.33%
Subtotal for : Acquisition			\$80,200.07	0.33%
21A	AP	General Program Administration	\$2,198,794.26	8.99%
21B	AP	Indirect Costs	\$1,281,174.04	5.24%
Subtotal for : Administrative And Planning			\$3,479,968.30	14.23%
17B	ED	Commercial/Industrial Infrastructure Development	\$925,771.09	3.78%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$315,384.02	1.29%
17D	ED	Other Commercial/Industrial Improvements	\$560,747.98	2.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$312,861.89	1.28%
Subtotal for : Economic Development			\$2,114,764.98	8.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,465,156.41	22.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$497,302.94	2.03%
Subtotal for : Housing			\$5,962,459.35	24.38%
03	PI	Public Facilities and Improvements (General)	\$41,803.00	0.17%
03F	PI	Parks, Recreational Facilities	\$116,593.36	0.48%
03G	PI	Parking Facilities	\$6,000.00	0.02%
03I	PI	Flood and Drainage Facilities	\$154,913.93	0.63%
03J	PI	Water/Sewer Improvements	\$10,848,217.25	44.35%
03K	PI	Street Improvements	\$804,869.31	3.29%
03L	PI	Sidewalks	\$440,198.04	1.80%
03O	PI	Fire Stations/Equipment	\$398,418.96	1.63%
Subtotal for : Public Improvements			\$12,811,013.85	52.38%
05	PS	Public Services (General)	\$11,229.65	0.05%
Subtotal for : Public Services			\$11,229.65	0.05%
Total Disbursements:			\$24,459,636.20	100.00%