

Use of CDBG Funds By FONTANA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$205,918.95	9.56%
Subtotal for : Administrative And Planning			\$205,918.95	9.56%
15	HR	Code Enforcement	\$160,000.00	7.43%
Subtotal for : Housing			\$160,000.00	7.43%
03A	PI	Senior Centers	\$640,574.87	29.74%
03K	PI	Street Improvements	\$774,497.71	35.96%
03L	PI	Sidewalks	\$89,995.00	4.18%
Subtotal for : Public Improvements			\$1,505,067.58	69.88%
05I	PS	Crime Awareness/Prevention	\$241,200.00	11.20%
05L	PS	Child Care Services	\$41,500.00	1.93%
Subtotal for : Public Services			\$282,700.00	13.13%
Total Disbursements:			\$2,153,686.53	100.00%