

Use of CDBG Funds By FORT COLLINS, CO 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$937,613.00 | 61.24% |
| Subtotal for : Acquisition | | | \$937,613.00 | 61.24% |
| 21A | AP | General Program Administration | \$210,328.50 | 13.74% |
| Subtotal for : Administrative And Planning | | | \$210,328.50 | 13.74% |
| 13 | HR | Direct Homeownership Assistance | \$137,644.43 | 8.99% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$89,249.73 | 5.83% |
| Subtotal for : Housing | | | \$226,894.16 | 14.82% |
| 03 | PI | Public Facilities and Improvements (General) | \$9,342.69 | 0.61% |
| Subtotal for : Public Improvements | | | \$9,342.69 | 0.61% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$32,135.09 | 2.10% |
| 05 | PS | Public Services (General) | \$30,000.00 | 1.96% |
| 05B | PS | Services for The Disabled | \$19,140.00 | 1.25% |
| 05H | PS | Employment Training | \$17,533.00 | 1.15% |
| 05L | PS | Child Care Services | \$48,000.00 | 3.14% |
| Subtotal for : Public Services | | | \$146,808.09 | 9.59% |
| Total Disbursements: | | | \$1,530,986.44 | 100.00% |