

Use of CDBG Funds By FORT SMITH, AR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$92,782.40	7.09%
Subtotal for : Acquisition			\$92,782.40	7.09%
21A	AP	General Program Administration	\$161,625.29	12.35%
Subtotal for : Administrative And Planning			\$161,625.29	12.35%
18C	ED	Micro-Enterprise Assistance	\$2,000.00	0.15%
Subtotal for : Economic Development			\$2,000.00	0.15%
12	HR	Construction of Housing	\$10,962.30	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$473,077.66	36.15%
14H	HR	Rehabilitation Administration	\$23,202.28	1.77%
Subtotal for : Housing			\$507,242.24	38.76%
03	PI	Public Facilities and Improvements (General)	\$203,132.04	15.52%
03C	PI	Homeless Facilities (not operating costs)	\$209,180.03	15.99%
03E	PI	Neighborhood Facilities	\$12,000.00	0.92%
03J	PI	Water/Sewer Improvements	\$2,523.50	0.19%
Subtotal for : Public Improvements			\$426,835.57	32.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,500.00	2.25%
05	PS	Public Services (General)	\$39,333.22	3.01%
05A	PS	Senior Services	\$11,500.00	0.88%
05E	PS	Transportation Services	\$2,505.39	0.19%
05G	PS	Battered and Abused Spouses	\$6,200.00	0.47%
05M	PS	Health Services	\$28,999.10	2.22%
Subtotal for : Public Services			\$118,037.71	9.02%
Total Disbursements:			\$1,308,523.21	100.00%