

Use of CDBG Funds By FORT WAYNE, IN 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$46,886.73	3.96%
02	AC	Disposition	\$91,836.74	7.76%
04	AC	Clearance and Demolition	\$120,445.38	10.18%
08	AC	Relocation	\$7,836.67	0.66%
<b>Subtotal for : Acquisition</b>			<b>\$267,005.52</b>	<b>22.57%</b>
20	AP	Planning	\$34,900.00	2.95%
21A	AP	General Program Administration	\$274,779.04	23.22%
<b>Subtotal for : Administrative And Planning</b>			<b>\$309,679.04</b>	<b>26.17%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$266,265.21	22.50%
<b>Subtotal for : Housing</b>			<b>\$266,265.21</b>	<b>22.50%</b>
03	PI	Public Facilities and Improvements (General)	\$80,673.62	6.82%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.85%
<b>Subtotal for : Public Improvements</b>			<b>\$90,673.62</b>	<b>7.66%</b>
05	PS	Public Services (General)	\$105,820.58	8.94%
05A	PS	Senior Services	\$15,489.15	1.31%
05B	PS	Services for The Disabled	\$7,500.00	0.63%
05H	PS	Employment Training	\$43,919.12	3.71%
<b>Subtotal for : Public Services</b>			<b>\$172,728.85</b>	<b>14.60%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$76,807.00	6.49%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$76,807.00</b>	<b>6.49%</b>
<b>Total Disbursements:</b>			<b>\$1,183,159.24</b>	<b>100.00%</b>