

Use of CDBG Funds By FRAMINGHAM, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$121,115.54	21.44%
Subtotal for : Administrative And Planning			\$121,115.54	21.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,862.30	1.57%
Subtotal for : Economic Development			\$8,862.30	1.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,653.00	5.07%
14H	HR	Rehabilitation Administration	\$76,392.43	13.52%
15	HR	Code Enforcement	\$64,823.45	11.47%
Subtotal for : Housing			\$169,868.88	30.07%
03	PI	Public Facilities and Improvements (General)	\$122,979.37	21.77%
03E	PI	Neighborhood Facilities	\$16,766.56	2.97%
03K	PI	Street Improvements	\$38,451.80	6.81%
Subtotal for : Public Improvements			\$178,197.73	31.54%
05	PS	Public Services (General)	\$86,887.50	15.38%
Subtotal for : Public Services			\$86,887.50	15.38%
Total Disbursements:			\$564,931.95	100.00%