

Use of CDBG Funds By FREDERICK, MD 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$4,146.93	0.60%
21A	AP	General Program Administration	\$64,695.53	9.29%
21D	AP	Fair Housing Activities	\$6,306.27	0.91%
<b>Subtotal for : Administrative And Planning</b>			<b>\$75,148.73</b>	<b>10.79%</b>
13	HR	Direct Homeownership Assistance	\$140,174.61	20.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,227.26	9.36%
14G	HR	Acquisition for Rehabilitation	\$229,775.98	32.99%
14H	HR	Rehabilitation Administration	\$79,311.77	11.39%
<b>Subtotal for : Housing</b>			<b>\$514,489.62</b>	<b>73.87%</b>
03	PI	Public Facilities and Improvements (General)	\$52,610.00	7.55%
03C	PI	Homeless Facilities (not operating costs)	\$7,870.33	1.13%
<b>Subtotal for : Public Improvements</b>			<b>\$60,480.33</b>	<b>8.68%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$46,407.70	6.66%
<b>Subtotal for : Public Services</b>			<b>\$46,407.70</b>	<b>6.66%</b>
<b>Total Disbursements:</b>			<b>\$696,526.38</b>	<b>100.00%</b>