

Use of CDBG Funds By FREMONT, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$535,036.48	22.26%
Subtotal for : Acquisition			\$535,036.48	22.26%
21A	AP	General Program Administration	\$263,380.92	10.96%
21D	AP	Fair Housing Activities	\$75,000.00	3.12%
Subtotal for : Administrative And Planning			\$338,380.92	14.08%
18C	ED	Micro-Enterprise Assistance	\$77,989.00	3.24%
Subtotal for : Economic Development			\$77,989.00	3.24%
13	HR	Direct Homeownership Assistance	\$22,000.00	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,979.94	6.53%
Subtotal for : Housing			\$178,979.94	7.45%
03	PI	Public Facilities and Improvements (General)	\$917,258.85	38.16%
03A	PI	Senior Centers	\$2,699.39	0.11%
03C	PI	Homeless Facilities (not operating costs)	\$15,794.60	0.66%
03M	PI	Child Care Centers/Facilities for Children	\$55,200.00	2.30%
03P	PI	Health Facilities	\$32,295.71	1.34%
Subtotal for : Public Improvements			\$1,023,248.55	42.56%
05	PS	Public Services (General)	\$63,730.00	2.65%
05A	PS	Senior Services	\$142,119.00	5.91%
05K	PS	Tenant/Landlord Counseling	\$19,095.60	0.79%
05L	PS	Child Care Services	\$25,449.00	1.06%
Subtotal for : Public Services			\$250,393.60	10.42%
Total Disbursements:			\$2,404,028.49	100.00%