

Use of CDBG Funds By FRESNO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
19A	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$919,204.27	10.62%
20	AP	Planning	\$130,530.00	1.51%
21A	AP	General Program Administration	\$546,798.68	6.32%
21D	AP	Fair Housing Activities	\$42,500.00	0.49%
Subtotal for : Administrative And Planning			\$1,639,032.95	18.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$192,200.00	2.22%
18C	ED	Micro-Enterprise Assistance	\$24,560.00	0.28%
Subtotal for : Economic Development			\$216,760.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,395.14	4.37%
15	HR	Code Enforcement	\$2,921,133.14	33.74%
Subtotal for : Housing			\$3,299,528.28	38.12%
03	PI	Public Facilities and Improvements (General)	\$818,047.14	9.45%
03D	PI	Youth Centers/Facilities	\$71,300.00	0.82%
03F	PI	Parks, Recreational Facilities	\$42,567.07	0.49%
03K	PI	Street Improvements	\$938,805.71	10.84%
Subtotal for : Public Improvements			\$1,870,719.92	21.61%
05	PS	Public Services (General)	\$192,013.08	2.22%
05A	PS	Senior Services	\$641,023.10	7.41%
05B	PS	Services for The Disabled	\$9,000.00	0.10%
05H	PS	Employment Training	\$45,500.00	0.53%
05I	PS	Crime Awareness/Prevention	\$193,213.03	2.23%
Subtotal for : Public Services			\$1,080,749.21	12.48%
19F	VV	Planned Repayments of Section 108 Loans	\$549,826.06	6.35%
Subtotal for : Repayments Of Section 108 Loans			\$549,826.06	6.35%
Total Disbursements:			\$8,656,616.42	100.00%