

Use of CDBG Funds By FRESNO COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$1,002,158.17	22.52%
21C	AP	Public Information	\$4,592.98	0.10%
21D	AP	Fair Housing Activities	\$5,033.19	0.11%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$82,638.48	1.86%
Subtotal for : Administrative And Planning			\$1,094,422.82	24.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,277.00	1.51%
Subtotal for : Economic Development			\$67,277.00	1.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,065.07	4.77%
14H	HR	Rehabilitation Administration	\$521,473.03	11.72%
Subtotal for : Housing			\$733,538.10	16.49%
03	PI	Public Facilities and Improvements (General)	\$188,857.32	4.24%
03A	PI	Senior Centers	\$88,573.11	1.99%
03F	PI	Parks, Recreational Facilities	\$123,359.13	2.77%
03I	PI	Flood and Drainage Facilities	\$43,254.00	0.97%
03J	PI	Water/Sewer Improvements	\$673,774.96	15.14%
03K	PI	Street Improvements	\$197,324.22	4.44%
03L	PI	Sidewalks	\$465,558.78	10.46%
Subtotal for : Public Improvements			\$1,780,701.52	40.02%
05	PS	Public Services (General)	\$78,135.38	1.76%
05A	PS	Senior Services	\$10,499.96	0.24%
05B	PS	Services for The Disabled	\$3,868.71	0.09%
05D	PS	Youth Services	\$63,708.12	1.43%
05G	PS	Battered and Abused Spouses	\$36,739.37	0.83%
05I	PS	Crime Awareness/Prevention	\$528,865.00	11.89%
Subtotal for : Public Services			\$721,816.54	16.22%
19F	VV	Planned Repayments of Section 108 Loans	\$51,467.50	1.16%
Subtotal for : Repayments Of Section 108 Loans			\$51,467.50	1.16%
Total Disbursements:			\$4,449,223.48	100.00%