

Use of CDBG Funds By FULLERTON, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$615.10	0.04%
<b>Subtotal for : Acquisition</b>			<b>\$615.10</b>	<b>0.04%</b>
21A	AP	General Program Administration	\$77,605.12	4.65%
21B	AP	Indirect Costs	\$114,506.09	6.86%
<b>Subtotal for : Administrative And Planning</b>			<b>\$192,111.21</b>	<b>11.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$123,237.23	7.39%
14H	HR	Rehabilitation Administration	\$103,503.45	6.20%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,225.00	0.61%
15	HR	Code Enforcement	\$302,052.00	18.11%
<b>Subtotal for : Housing</b>			<b>\$539,017.68</b>	<b>32.31%</b>
05	PS	Public Services (General)	\$12,000.00	0.72%
05A	PS	Senior Services	\$48,550.00	2.91%
05D	PS	Youth Services	\$30,000.00	1.80%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.60%
05J	PS	Fair Housing Activities	\$42,000.00	2.52%
<b>Subtotal for : Public Services</b>			<b>\$142,550.00</b>	<b>8.55%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$793,900.00	47.59%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$793,900.00</b>	<b>47.59%</b>
<b>Total Disbursements:</b>			<b>\$1,668,193.99</b>	<b>100.00%</b>