

Use of CDBG Funds By FULTON COUNTY, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$826,481.15	23.44%
Subtotal for : Administrative And Planning			\$826,481.15	23.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$190,708.85	5.41%
18C	ED	Micro-Enterprise Assistance	\$35,132.63	1.00%
Subtotal for : Economic Development			\$225,841.48	6.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$968,488.85	27.47%
Subtotal for : Housing			\$968,488.85	27.47%
03	PI	Public Facilities and Improvements (General)	\$250,652.62	7.11%
03F	PI	Parks, Recreational Facilities	\$61,929.80	1.76%
03J	PI	Water/Sewer Improvements	\$367,597.14	10.43%
03K	PI	Street Improvements	\$111,586.98	3.16%
03L	PI	Sidewalks	\$85,165.67	2.42%
16B	PI	Non-Residential Historic Preservation	\$200,000.00	5.67%
Subtotal for : Public Improvements			\$1,076,932.21	30.55%
05	PS	Public Services (General)	\$154,212.28	4.37%
05A	PS	Senior Services	\$10,000.00	0.28%
05B	PS	Services for The Disabled	\$17,750.00	0.50%
05C	PS	Legal Services	\$16,000.00	0.45%
05D	PS	Youth Services	\$80,027.09	2.27%
05E	PS	Transportation Services	\$30,000.00	0.85%
05F	PS	Substance Abuse Services	\$30,000.00	0.85%
05H	PS	Employment Training	\$29,433.34	0.83%
05J	PS	Fair Housing Activities	\$31,747.84	0.90%
05K	PS	Tenant/Landlord Counseling	\$18,807.71	0.53%
05L	PS	Child Care Services	\$10,000.00	0.28%
Subtotal for : Public Services			\$427,978.26	12.14%
Total Disbursements:			\$3,525,721.95	100.00%