

Use of CDBG Funds By GADSDEN, AL 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$195,475.25	17.29%
Subtotal for : Administrative And Planning			\$195,475.25	17.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,526.49	3.67%
Subtotal for : Economic Development			\$41,526.49	3.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,427.34	9.41%
Subtotal for : Housing			\$106,427.34	9.41%
03F	PI	Parks, Recreational Facilities	\$36,286.88	3.21%
03K	PI	Street Improvements	\$365,642.29	32.34%
Subtotal for : Public Improvements			\$401,929.17	35.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,512.31	1.28%
05	PS	Public Services (General)	\$15,421.65	1.36%
05A	PS	Senior Services	\$17,439.56	1.54%
05B	PS	Services for The Disabled	\$13,000.00	1.15%
05D	PS	Youth Services	\$10,462.50	0.93%
05G	PS	Battered and Abused Spouses	\$2,684.49	0.24%
05N	PS	Abused and Neglected Children	\$4,321.63	0.38%
05R	PS	Homeownership Assistance (Not Direct)	\$21,000.00	1.86%
Subtotal for : Public Services			\$98,842.14	8.74%
19F	VV	Planned Repayments of Section 108 Loans	\$286,556.25	25.34%
Subtotal for : Repayments Of Section 108 Loans			\$286,556.25	25.34%

Total Disbursements:**\$1,130,756.64 100.00%**