

Use of CDBG Funds By GAINESVILLE, GA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$30,016.60	5.93%
21A	AP	General Program Administration	\$96,358.69	19.03%
<b>Subtotal for : Administrative And Planning</b>			<b>\$126,375.29</b>	<b>24.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,119.40	21.75%
14H	HR	Rehabilitation Administration	\$1,009.78	0.20%
<b>Subtotal for : Housing</b>			<b>\$111,129.18</b>	<b>21.95%</b>
03	PI	Public Facilities and Improvements (General)	\$1,450.00	0.29%
03E	PI	Neighborhood Facilities	\$258,000.00	50.95%
<b>Subtotal for : Public Improvements</b>			<b>\$259,450.00</b>	<b>51.24%</b>
05J	PS	Fair Housing Activities	\$9,400.00	1.86%
<b>Subtotal for : Public Services</b>			<b>\$9,400.00</b>	<b>1.86%</b>
<b>Total Disbursements:</b>			<b>\$506,354.47</b>	<b>100.00%</b>