

Use of CDBG Funds By GAITHERSBURG, MD 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$80,000.00	3.88%
Subtotal for : Administrative And Planning			\$80,000.00	3.88%
03	PI	Public Facilities and Improvements (General)	\$1,930,207.88	93.56%
03A	PI	Senior Centers	\$600.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$13,198.03	0.64%
Subtotal for : Public Improvements			\$1,944,005.91	94.22%
05	PS	Public Services (General)	\$25,465.72	1.23%
05A	PS	Senior Services	\$13,684.00	0.66%
Subtotal for : Public Services			\$39,149.72	1.90%
Total Disbursements:			\$2,063,155.63	100.00%