

Use of CDBG Funds By GARDEN GROVE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$3,762.50	0.30%
Subtotal for : Acquisition			\$3,762.50	0.30%
21A	AP	General Program Administration	\$297,358.35	23.64%
21B	AP	Indirect Costs	\$19,717.00	1.57%
21D	AP	Fair Housing Activities	\$36,244.00	2.88%
Subtotal for : Administrative And Planning			\$353,319.35	28.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,847.00	7.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,275.00	0.66%
15	HR	Code Enforcement	\$210,000.00	16.69%
Subtotal for : Housing			\$308,122.00	24.50%
03L	PI	Sidewalks	\$20,000.00	1.59%
Subtotal for : Public Improvements			\$20,000.00	1.59%
05A	PS	Senior Services	\$230,536.00	18.33%
05I	PS	Crime Awareness/Prevention	\$155,450.00	12.36%
Subtotal for : Public Services			\$385,986.00	30.69%
19F	VV	Planned Repayments of Section 108 Loans	\$186,671.88	14.84%
Subtotal for : Repayments Of Section 108 Loans			\$186,671.88	14.84%
Total Disbursements:			\$1,257,861.73	100.00%