

Use of CDBG Funds By GARDENA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$79,228.00	8.06%
21D	AP	Fair Housing Activities	\$20,000.00	2.03%
Subtotal for : Administrative And Planning			\$99,228.00	10.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,594.00	4.64%
18B	ED	ED Direct: Technical Assistance	\$98,784.00	10.05%
Subtotal for : Economic Development			\$144,378.00	14.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,594.00	25.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,380.00	0.95%
15	HR	Code Enforcement	\$114,534.00	11.65%
Subtotal for : Housing			\$374,508.00	38.10%
03	PI	Public Facilities and Improvements (General)	\$29,189.00	2.97%
03F	PI	Parks, Recreational Facilities	\$3,000.00	0.31%
03K	PI	Street Improvements	\$195,000.00	19.84%
Subtotal for : Public Improvements			\$227,189.00	23.11%
05	PS	Public Services (General)	\$74,386.00	7.57%
05A	PS	Senior Services	\$63,392.00	6.45%
Subtotal for : Public Services			\$137,778.00	14.01%
Total Disbursements:			\$983,081.00	100.00%