

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$304,114.19	7.57%
02	AC	Disposition	\$90,687.56	2.26%
04	AC	Clearance and Demolition	\$899,825.01	22.41%
Subtotal for : Acquisition			\$1,294,626.76	32.24%
21A	AP	General Program Administration	\$710,349.91	17.69%
Subtotal for : Administrative And Planning			\$710,349.91	17.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,000.00	3.11%
Subtotal for : Economic Development			\$125,000.00	3.11%
12	HR	Construction of Housing	\$142,486.93	3.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,021,490.95	25.44%
14H	HR	Rehabilitation Administration	\$144,408.91	3.60%
Subtotal for : Housing			\$1,308,386.79	32.58%
03	PI	Public Facilities and Improvements (General)	\$7,929.25	0.20%
03F	PI	Parks, Recreational Facilities	\$8,925.39	0.22%
03K	PI	Street Improvements	\$58,894.52	1.47%
Subtotal for : Public Improvements			\$75,749.16	1.89%
05A	PS	Senior Services	\$2,250.00	0.06%
05C	PS	Legal Services	\$9,741.72	0.24%
05D	PS	Youth Services	\$144,512.92	3.60%
05G	PS	Battered and Abused Spouses	\$45,000.00	1.12%
05J	PS	Fair Housing Activities	\$9,249.99	0.23%
05L	PS	Child Care Services	\$29,192.91	0.73%
05M	PS	Health Services	\$47,851.68	1.19%
05U	PS	Housing Counseling	\$106,031.94	2.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$62,545.77	1.56%
Subtotal for : Public Services			\$456,376.93	11.37%
07	OT	Urban Renewal Completion	\$35,109.55	0.87%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$9,934.95	0.25%
Subtotal for : Other			\$45,044.50	1.12%
Total Disbursements:			\$4,015,534.05	100.00%