

## Use of CDBG Funds By the STATE of GEORGIA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$707,853.94	1.48%
04	AC	Clearance and Demolition	\$174,199.29	0.36%
08	AC	Relocation	\$17,903.00	0.04%
<b>Subtotal for : Acquisition</b>			<b>\$899,956.23</b>	<b>1.88%</b>
21A	AP	General Program Administration	\$3,144,433.46	6.57%
<b>Subtotal for : Administrative And Planning</b>			<b>\$3,144,433.46</b>	<b>6.57%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$274,809.72	0.57%
17B	ED	Commercial/Industrial Infrastructure Development	\$6,012,263.66	12.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,882,707.53	3.93%
<b>Subtotal for : Economic Development</b>			<b>\$8,169,780.91</b>	<b>17.07%</b>
13	HR	Direct Homeownership Assistance	\$146,824.00	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,284,473.06	4.77%
<b>Subtotal for : Housing</b>			<b>\$2,431,297.06</b>	<b>5.08%</b>
03	PI	Public Facilities and Improvements (General)	\$897,127.31	1.87%
03A	PI	Senior Centers	\$1,537,844.93	3.21%
03B	PI	Centers for the Disabled/Handicapped	\$744,073.00	1.55%
03C	PI	Homeless Facilities (not operating costs)	\$46,536.00	0.10%
03D	PI	Youth Centers/Facilities	\$1,236,428.07	2.58%
03E	PI	Neighborhood Facilities	\$329,361.00	0.69%
03J	PI	Water/Sewer Improvements	\$15,220,599.28	31.81%
03K	PI	Street Improvements	\$10,789,803.11	22.55%
03L	PI	Sidewalks	\$115,291.79	0.24%
03M	PI	Child Care Centers/Facilities for Children	\$576,388.81	1.20%
03P	PI	Health Facilities	\$1,155,608.87	2.41%
<b>Subtotal for : Public Improvements</b>			<b>\$32,649,062.17</b>	<b>68.23%</b>
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$4,500.00	0.01%
<b>Subtotal for : Public Services</b>			<b>\$4,500.00</b>	<b>0.01%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$553,820.31	1.16%
<b>Subtotal for : Other</b>			<b>\$553,820.31</b>	<b>1.16%</b>
<b>Total Disbursements:</b>			<b>\$47,852,850.14</b>	<b>100.00%</b>