

Use of CDBG Funds By GILROY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 21A | AP | General Program Administration | \$105,359.15 | 29.17% |
| Subtotal for : Administrative And Planning | | | \$105,359.15 | 29.17% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$40,376.13 | 11.18% |
| 14H | HR | Rehabilitation Administration | \$25,994.29 | 7.20% |
| 15 | HR | Code Enforcement | \$22,744.01 | 6.30% |
| Subtotal for : Housing | | | \$89,114.43 | 24.68% |
| 03 | PI | Public Facilities and Improvements (General) | \$15,126.30 | 4.19% |
| 03L | PI | Sidewalks | \$19,240.00 | 5.33% |
| Subtotal for : Public Improvements | | | \$34,366.30 | 9.52% |
| 05 | PS | Public Services (General) | \$54,417.34 | 15.07% |
| 05A | PS | Senior Services | \$33,499.98 | 9.28% |
| 05D | PS | Youth Services | \$44,380.13 | 12.29% |
| Subtotal for : Public Services | | | \$132,297.45 | 36.63% |
| Total Disbursements: | | | \$361,137.33 | 100.00% |