

Use of CDBG Funds By GLENDALE, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$72,104.20	3.13%
Subtotal for : Acquisition			\$72,104.20	3.13%
21A	AP	General Program Administration	\$331,212.09	14.38%
21D	AP	Fair Housing Activities	\$15,000.00	0.65%
Subtotal for : Administrative And Planning			\$346,212.09	15.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,885.70	2.25%
Subtotal for : Economic Development			\$51,885.70	2.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$898,385.93	38.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,673.45	2.03%
14C	HR	Public Housing Modernization	\$165,724.14	7.19%
14H	HR	Rehabilitation Administration	\$180,646.24	7.84%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,746.43	0.77%
Subtotal for : Housing			\$1,309,176.19	56.82%
03	PI	Public Facilities and Improvements (General)	\$2,473.13	0.11%
03D	PI	Youth Centers/Facilities	\$806.13	0.03%
03F	PI	Parks, Recreational Facilities	\$23,734.43	1.03%
03K	PI	Street Improvements	\$130,655.96	5.67%
03L	PI	Sidewalks	\$36,789.94	1.60%
Subtotal for : Public Improvements			\$194,459.59	8.44%
05	PS	Public Services (General)	\$55,243.00	2.40%
05A	PS	Senior Services	\$64,693.00	2.81%
05B	PS	Services for The Disabled	\$53,306.00	2.31%
05C	PS	Legal Services	\$9,692.00	0.42%
05D	PS	Youth Services	\$9,692.00	0.42%
05E	PS	Transportation Services	\$29,075.00	1.26%
05G	PS	Battered and Abused Spouses	\$14,538.00	0.63%
05I	PS	Crime Awareness/Prevention	\$9,692.00	0.42%
05L	PS	Child Care Services	\$21,225.00	0.92%
05M	PS	Health Services	\$9,692.00	0.42%
05N	PS	Abused and Neglected Children	\$29,076.00	1.26%
05Q	PS	Subsistence Payments	\$24,230.00	1.05%
Subtotal for : Public Services			\$330,154.00	14.33%
Total Disbursements:			\$2,303,991.77	100.00%