

Use of CDBG Funds By GLENDALE, CA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$668,500.00	21.00%
Subtotal for : Administrative And Planning			\$668,500.00	21.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,156.85	0.95%
Subtotal for : Economic Development			\$30,156.85	0.95%
15	HR	Code Enforcement	\$399,979.27	12.57%
Subtotal for : Housing			\$399,979.27	12.57%
03	PI	Public Facilities and Improvements (General)	\$695,681.74	21.86%
03E	PI	Neighborhood Facilities	\$4,976.87	0.16%
03F	PI	Parks, Recreational Facilities	\$183,325.91	5.76%
03L	PI	Sidewalks	\$250,000.00	7.85%
Subtotal for : Public Improvements			\$1,133,984.52	35.62%
05	PS	Public Services (General)	\$194,067.18	6.10%
05A	PS	Senior Services	\$17,000.00	0.53%
05D	PS	Youth Services	\$273,545.31	8.59%
05J	PS	Fair Housing Activities	\$8,970.00	0.28%
Subtotal for : Public Services			\$493,582.49	15.51%
19F	VV	Planned Repayments of Section 108 Loans	\$456,960.33	14.36%
Subtotal for : Repayments Of Section 108 Loans			\$456,960.33	14.36%
Total Disbursements:			\$3,183,163.46	100.00%