

Use of CDBG Funds By GLENDORA CITY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$33,904.72	7.78%
21D	AP	Fair Housing Activities	\$28,635.11	6.57%
<b>Subtotal for : Administrative And Planning</b>			<b>\$62,539.83</b>	<b>14.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$8,602.00	1.97%
15	HR	Code Enforcement	\$46,926.84	10.76%
<b>Subtotal for : Housing</b>			<b>\$55,528.84</b>	<b>12.74%</b>
03	PI	Public Facilities and Improvements (General)	\$90,899.92	20.85%
03L	PI	Sidewalks	\$173,501.33	39.80%
<b>Subtotal for : Public Improvements</b>			<b>\$264,401.25</b>	<b>60.64%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,080.00	1.17%
05	PS	Public Services (General)	\$25,721.61	5.90%
05A	PS	Senior Services	\$3,439.00	0.79%
05D	PS	Youth Services	\$3,600.00	0.83%
05G	PS	Battered and Abused Spouses	\$3,750.00	0.86%
05L	PS	Child Care Services	\$5,425.00	1.24%
05M	PS	Health Services	\$4,283.34	0.98%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,214.07	0.51%
<b>Subtotal for : Public Services</b>			<b>\$53,513.02</b>	<b>12.27%</b>
<b>Total Disbursements:</b>			<b>\$435,982.94</b>	<b>100.00%</b>