

Use of CDBG Funds By GLOUCESTER, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$182,455.19	19.99%
Subtotal for : Administrative And Planning			\$182,455.19	19.99%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	5.48%
Subtotal for : Economic Development			\$50,000.00	5.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$262,171.00	28.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$96,220.00	10.54%
14H	HR	Rehabilitation Administration	\$84,459.19	9.25%
15	HR	Code Enforcement	\$11,493.00	1.26%
Subtotal for : Housing			\$454,343.19	49.78%
03	PI	Public Facilities and Improvements (General)	\$73,177.22	8.02%
Subtotal for : Public Improvements			\$73,177.22	8.02%
05	PS	Public Services (General)	\$102,997.74	11.29%
Subtotal for : Public Services			\$102,997.74	11.29%
19F	VV	Planned Repayments of Section 108 Loans	\$49,698.35	5.45%
Subtotal for : Repayments Of Section 108 Loans			\$49,698.35	5.45%
Total Disbursements:			\$912,671.69	100.00%